

<b>UIL REGION 3 MUSIC</b>	
<b>YEARLY FINANCIAL STATEMENT 2018-19</b>	
<i>Presented to Executive Committee for approval on Monday, May 20, 2019</i>	
<b>INCOME</b>	
Balance Carry Over from 2017-18	\$89,492.82
Contest Entry Fees / State Fees / Recording Fees / Marching Gate / SR Music Sales & Program Advertising	\$225,832.40
<b>TOTAL INCOME:</b>	<b>\$315,325.22</b>
<b>EXPENDITURES</b>	
Awards Purchased	\$22,216.15
Judge Hotels, Contest Administration & Expenses, Local Host & Contest Site Expense, Contest Chair Honorarium	\$35,991.53
Judges & Executive Secretary Honorarium	\$162,831.67
Office Expenses / Supplies / Printing / Piano Rental / SR Music / Committee Meetings & Conferences	\$22,852.15
CPA - 1099's & Yearly Audit	\$0.00
State Fees	\$6,055.00
Website/UILFORMS.COM	\$2,450.00
Recording Fees	\$17,556.00
<b>TOTAL EXPENDITURES:</b>	<b>\$269,952.50</b>
<b>BALANCE ON HAND - To be carried over to 2019-20:</b>	<b>\$45,372.72</b>