

UIL REGION 3 MUSIC	
YEARLY FINANCIAL STATEMENT 2019-20	
<i>Presented to Executive Committee for approval on 4-22-20</i>	
INCOME	
Balance Carry Over from 2018-19	\$44,272.06
Contest Entry Fees / State Fees / Recording Fees / Marching Gate / SR Music Sales	\$155,987.30
TOTAL INCOME:	\$200,259.36
EXPENDITURES	
Awards Purchased	\$11,698.20
Judge Hotels, Contest Administration & Expenses, Local Host & Contest Site Expense, Contest Chair Honorarium	\$20,654.82
Executive Secretary & Judges' Honorarium	\$97,408.18
Office Expenses / Cell, Internet, Software / Supplies / Printing / Piano Rental / SR Music / Committee Meetings & Conferences	\$18,036.96
CPA - 1099's & Yearly Audit	\$750.00
State Fees	\$1,625.00
Website/UILFORMS.COM	\$2,584.79
Recording Fees	\$4,751.00
TOTAL EXPENDITURES:	\$157,508.95
BALANCE ON HAND - To be carried over to 2020-21:	\$42,750.41